## **BID TABULATION #1471**

VENDOR CONTRACT-PRINTING BUDGET BOOKS

PURCHASING AGENT: JANINE WILANT
TELEPHONE NO.: (414)286-3916

|       | BIDDER: ACTION PRINTING                       |                    |                      |           |             |
|-------|---|--------------------|----------------------|-----------|-------------|
| LINE# | LINE# /DESCRIPTION                            | UNIT OF<br>MEASURE | EST QTY- PER<br>YEAR | UNIT COST | TOTAL       |
| 1     | PROPOSED PLAN & EXECUTIVE BUDGET SUMMARY BOOK |                    |                      |           |             |
|       | W/SINGLE COLOR-BLACK INK COVER                | EACH               | 300                  | \$16.05   | \$4,815.00  |
|       | W/MULTI COLOR INK PROCESS COVER               | EACH               | 300                  | \$16.14   | \$4,842.00  |
| 2     | EXTRA COVERS, BACKS & SPINES FOR LINE 1       |                    |                      |           |             |
|       | W/SINGLE COLOR-BLACK INK COVER                | SET                | 50                   | \$1.50    | \$75.00     |
|       | W/MULTI COLOR INK PROCESS COVER               | SET                | 50                   | \$1.75    | \$87.50     |
| 3     | PLAN & BUDGET SUMMARY BOOK                    |                    |                      |           |             |
|       | W/SINGLE COLOR-BLACK INK COVER                | EACH               | 300                  | \$16.04   | \$4,812.00  |
|       | W/MULTI COLOR INK PROCESS COVER               | EACH               | 300                  | \$16.14   | \$4,842.00  |
| 4     | BUDGET BOOK                                   |                    |                      |           |             |
|       | W/SINGLE COLOR-BLACK INK COVER                | EACH               | 300                  | \$16.66   | \$4,998.00  |
|       | W/MULTI COLOR INK PROCESS COVER               | EACH               | 300                  | \$16.73   | \$5,019.00  |
| 5     | CAPITAL IMPROVEMENTS PLAN BOOK                |                    |                      |           |             |
|       | W/SINGLE COLOR-BLACK INK COVER                | EACH               | 200                  | \$7.72    | \$1,544.00  |
|       | W/MULTI COLOR INK PROCESS COVER               | EACH               | 200                  | \$7.88    | \$1,576.00  |
| 6     | UV VARNISH BUDGET BOOKS                       |                    |                      |           |             |
|       | VARNISH ALL COVERS                            | EACH               | 1150                 | \$0.10    |             |
|       | JOB RUN OF 300 COPIES                         | JOB                | 1                    | \$200.00  | \$200.00    |
|       | JOB RUN OF 200 COPIES                         | JOB                | 1                    | \$150.00  | \$150.00    |
|       | JOB RUN OF 50 COPIES                          | JOB                | 1                    | \$100.00  | \$100.00    |
|       | TOTAL BID                                     |                    |                      |           | \$33,060.50 |

|        | BIDDER: COAKLEY-TECH                    |         |              |           |            |
|--------|---|---------|--------------|-----------|------------|
|        |   | UNIT OF | EST QTY- PER |           |            |
| LINE # | LINE# /DESCRIPTION                      | MEASURE | YEAR         | UNIT COST | TOTAL      |
|        | PROPOSED PLAN & EXECUTIVE BUDGET        |         |              |           |            |
| 1      | SUMMARY BOOK                            |         |              |           |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$6.58    | \$1,974.00 |
|        | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$7.43    | \$2,229.00 |
| 2      | EXTRA COVERS, BACKS & SPINES FOR LINE 1 |         |              |           |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | SET     | 50           | \$1.70    | \$85.00    |
|        | W/MULTI COLOR INK PROCESS COVER         | SET     | 50           | \$2.50    | \$125.00   |
| 3      | PLAN & BUDGET SUMMARY BOOK              |         |              |           |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$6.00    | \$1,800.00 |
|        | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$6.63    | \$1,989.00 |
| 4      | BUDGET BOOK                             |         |              |           |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$6.10    | \$1,830.00 |
|        | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$6.73    | \$2,019.00 |
| 5      | CAPITAL IMPROVEMENTS PLAN BOOK          |         |              |           |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 200          | \$4.45    | \$890.00   |
|        | W/MULTI COLOR INK PROCESS COVER         | EACH    | 200          | \$5.08    | \$1,016.00 |
| 6      | UV VARNISH BUDGET BOOKS                 |         |              |           |            |
|        | VARNISH ALL COVERS <b>OR</b>            | EACH    | 1150         |           |            |
|        | JOB RUN OF 300 COPIES                   | JOB     | 1            | \$200.00  | \$200.00   |
|        | JOB RUN OF 200 COPIES                   | JOB     | 1            | \$150.00  | \$150.00   |
|        | JOB RUN OF 50 COPIES                    | JOB     | 1            | \$135.00  | \$135.00   |

## **BID TABULATION #1471**

VENDOR CONTRACT-PRINTING BUDGET BOOKS

PURCHASING AGENT: JANINE WILANT TELEPHONE NO.: (414)286-3916

TOTAL BID \$14,442.00

|        | BIDDER: ECONOGRAPHIX                             |         |              |           |             |
|--------|--|---------|--------------|-----------|-------------|
|        |  | UNIT OF | EST QTY- PER |           |             |
| LINE # | LINE# /DESCRIPTION                               | MEASURE | YEAR         | UNIT COST | TOTAL       |
| 1      | PROPOSED PLAN & EXECUTIVE BUDGET<br>SUMMARY BOOK |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                   | EACH    | 300          | \$8.00    | \$2,400.00  |
|        | W/MULTI COLOR INK PROCESS COVER                  | EACH    | 300          | \$8.52    | \$2,556.00  |
| 2      | EXTRA COVERS, BACKS & SPINES FOR LINE 1          |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                   | SET     | 50           | \$0.35    | \$17.50     |
|        | W/MULTI COLOR INK PROCESS COVER                  | SET     | 50           | \$0.86    | \$43.00     |
| 3      | PLAN & BUDGET SUMMARY BOOK                       |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                   | EACH    | 300          | \$8.00    | \$2,400.00  |
|        | W/MULTI COLOR INK PROCESS COVER                  | EACH    | 300          | \$8.52    | \$2,556.00  |
| 4      | BUDGET BOOK                                      |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                   | EACH    | 300          | \$8.15    | \$2,445.00  |
|        | W/MULTI COLOR INK PROCESS COVER                  | EACH    | 300          | \$8.67    | \$2,601.00  |
| 5      | CAPITAL IMPROVEMENTS PLAN BOOK                   |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                   | EACH    | 200          | \$3.05    | \$610.00    |
|        | W/MULTI COLOR INK PROCESS COVER                  | EACH    | 200          | \$4.03    | \$806.00    |
| 6      | UV VARNISH BUDGET BOOKS                          |         |              |           |             |
|        | VARNISH ALL COVERS <b>OR</b>                     | EACH    | 1150         | \$0.16    |             |
|        | JOB RUN OF 300 COPIES                            | JOB     | 1            | \$177.00  | \$177.00    |
|        | JOB RUN OF 200 COPIES                            | JOB     | 1            | \$176.00  | \$176.00    |
|        | JOB RUN OF 50 COPIES                             | JOB     | 1            | \$176.50  | \$176.50    |
|        | TOTAL BID  |         |              |           | \$16,964.00 |

|        | BIDDER: FED EX-KINKO'S OFFICE & PRINT   |         |              |              |            |
|--------|---|---------|--------------|--------------|------------|
|        |   | UNIT OF | EST QTY- PER |              |            |
| LINE # | LINE# /DESCRIPTION                      | MEASURE | YEAR         | UNIT COST    | TOTAL      |
|        | PROPOSED PLAN & EXECUTIVE BUDGET        |         |              |              |            |
| 1      | SUMMARY BOOK                            |         |              |              |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$6.99       | \$2,097.00 |
|        | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$7.40       | \$2,220.00 |
| 2      | EXTRA COVERS, BACKS & SPINES FOR LINE 1 |         |              |              |            |
| _      | W/SINGLE COLOR-BLACK INK COVER          | SET     | 50           | <b>#0.05</b> | 040.50     |
|        |   |         | 50           | \$0.25       | \$12.50    |
|        | W/MULTI COLOR INK PROCESS COVER         | SET     | 50           | \$0.66       | \$33.00    |
| 3      | PLAN & BUDGET SUMMARY BOOK              |         |              |              |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$6.99       | \$2,097.00 |
|        | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$7.40       | \$2,220.00 |
| 4      | BUDGET BOOK                             |         |              |              |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$7.28       | \$2,184.00 |
|        | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$7.69       | \$2,307.00 |
| 5      | CAPITAL IMPROVEMENTS PLAN BOOK          |         |              |              |            |
|        | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 200          | \$2.71       | \$542.00   |
|        | W/MULTI COLOR INK PROCESS COVER         | EACH    | 200          | \$3.12       | \$624.00   |
| 6      | UV VARNISH BUDGET BOOKS                 |         |              |              |            |
|        | VARNISH ALL COVERS <b>OR</b>            | EACH    | 1150         | \$0.48       |            |
|        | JOB RUN OF 300 COPIES                   | JOB     | 1            | \$72.00      | \$72.00    |
|        | JOB RUN OF 200 COPIES                   | JOB     | 1            | \$48.00      | \$48.00    |
|        | JOB RUN OF 50 COPIES                    | JOB     | 1            | \$12.00      | \$12.00    |

## CLOSED 8/11/2004 AT 3:00 PM-CST

## **BID TABULATION #1471**

VENDOR CONTRACT-PRINTING BUDGET BOOKS PURCHASING AGENT: JANINE WILANT

TELEPHONE NO.: (414)286-3916

|  |           |             | İ |
|--|-----------|-------------|---|
|  | TOTAL BID | \$14,468.50 | İ |

|        | BIDDER: FIRST EDGE SOLUTIONS                  |         |              |           |             |
|--------|---|---------|--------------|-----------|-------------|
|        |   | UNIT OF | EST QTY- PER |           |             |
| LINE # | LINE# /DESCRIPTION                            | MEASURE | YEAR         | UNIT COST | TOTAL       |
| 1      | PROPOSED PLAN & EXECUTIVE BUDGET SUMMARY BOOK |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | EACH    | 300          | \$8.65    | \$2,595.00  |
|        | W/MULTI COLOR INK PROCESS COVER               | EACH    | 300          | \$9.45    | \$2,835.00  |
| 2      | EXTRA COVERS, BACKS & SPINES FOR LINE 1       |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | SET     | 50           | \$0.99    | \$49.50     |
|        | W/MULTI COLOR INK PROCESS COVER               | SET     | 50           | \$1.55    | \$77.50     |
| 3      | PLAN & BUDGET SUMMARY BOOK                    |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | EACH    | 300          | \$8.65    | \$2,595.00  |
|        | W/MULTI COLOR INK PROCESS COVER               | EACH    | 300          | \$9.45    | \$2,835.00  |
| 4      | BUDGET BOOK                                   |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | EACH    | 300          | \$8.88    | \$2,664.00  |
|        | W/MULTI COLOR INK PROCESS COVER               | EACH    | 300          | \$9.68    | \$2,904.00  |
| 5      | CAPITAL IMPROVEMENTS PLAN BOOK                |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | EACH    | 200          | \$3.71    | \$742.00    |
|        | W/MULTI COLOR INK PROCESS COVER               | EACH    | 200          | \$4.51    | \$902.00    |
| 6      | UV VARNISH BUDGET BOOKS                       |         |              |           |             |
|        | VARNISH ALL COVERS <b>OR</b>                  | EACH    | 1150         | \$0.89    |             |
|        | JOB RUN OF 300 COPIES                         | JOB     | 1            | \$267.00  | \$267.00    |
|        | JOB RUN OF 200 COPIES                         | JOB     | 1            | \$178.00  | \$178.00    |
|        | JOB RUN OF 50 COPIES                          | JOB     | 1            | \$44.50   | \$44.50     |
|        | TOTAL BID                                     |         |              |           | \$18,688.50 |

|       | BIDDER: METAGRAPHIX                     |         |              |           |            |
|-------|---|---------|--------------|-----------|------------|
|       |   | UNIT OF | EST QTY- PER |           |            |
| LINE# | LINE# /DESCRIPTION                      | MEASURE | YEAR         | UNIT COST | TOTAL      |
|       | PROPOSED PLAN & EXECUTIVE BUDGET        |         |              |           |            |
| 1     | SUMMARY BOOK                            |         |              |           |            |
|       | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$9.95    | \$2,985.00 |
|       | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$10.31   | \$3,093.00 |
|       | EXTRA COVERG RACKO & ORINEG FOR LINE 4  |         |              |           |            |
| 2     | EXTRA COVERS, BACKS & SPINES FOR LINE 1 |         |              |           |            |
|       | W/SINGLE COLOR-BLACK INK COVER          | SET     | 50           | \$0.70    | \$35.00    |
|       | W/MULTI COLOR INK PROCESS COVER         | SET     | 50           | \$1.20    | \$60.00    |
| 3     | PLAN & BUDGET SUMMARY BOOK              |         |              |           |            |
|       | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$9.95    | \$2,985.00 |
|       | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$10.31   | \$3,093.00 |
| 4     | BUDGET BOOK                             |         |              |           |            |
|       | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 300          | \$10.20   | \$3,060.00 |
|       | W/MULTI COLOR INK PROCESS COVER         | EACH    | 300          | \$10.56   | \$3,168.00 |
| 5     | CAPITAL IMPROVEMENTS PLAN BOOK          |         |              |           |            |
|       | W/SINGLE COLOR-BLACK INK COVER          | EACH    | 200          | \$4.98    | \$996.00   |
|       | W/MULTI COLOR INK PROCESS COVER         | EACH    | 200          | \$5.34    | \$1,068.00 |
| 6     | UV VARNISH BUDGET BOOKS                 |         |              |           |            |
|       | VARNISH ALL COVERS <b>OR</b>            | EACH    | 1150         | \$0.32    |            |
|       | JOB RUN OF 300 COPIES                   | JOB     | 1            | \$325.00  | \$325.00   |
|       | JOB RUN OF 200 COPIES                   | JOB     | 1            | \$325.00  | \$325.00   |

VENDOR CONTRACT-PRINTING BUDGET BOOKS

PURCHASING AGENT: JANINE WILANT

TELEPHONE NO.: (414)286-3916

| JOB RUN OF 50 COPIES | JOB | 1 | \$325.00 | \$325.00    |
|----------------------|-----|---|----------|-------------|
|                      |     |   |          |             |
| TOTAL BID            |     |   |          | \$21,518.00 |

|        | BIDDER: RELIZON                               |         |              |           |             |
|--------|---|---------|--------------|-----------|-------------|
|        |   | UNIT OF | EST QTY- PER |           |             |
| LINE # | LINE# /DESCRIPTION                            | MEASURE | YEAR         | UNIT COST | TOTAL       |
| 1      | PROPOSED PLAN & EXECUTIVE BUDGET SUMMARY BOOK |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | EACH    | 300          | \$12.013  | \$3,603.90  |
|        | W/MULTI COLOR INK PROCESS COVER               | EACH    | 300          | \$12.279  | \$3,683.70  |
| 2      | EXTRA COVERS, BACKS & SPINES FOR LINE 1       |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | SET     | 50           | \$1.200   | \$60.00     |
|        | W/MULTI COLOR INK PROCESS COVER               | SET     | 50           | \$2.000   | \$100.00    |
| 3      | PLAN & BUDGET SUMMARY BOOK                    |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | EACH    | 300          | \$12.013  | \$3,603.90  |
|        | W/MULTI COLOR INK PROCESS COVER               | EACH    | 300          | \$12.279  | \$3,683.70  |
| 4      | BUDGET BOOK                                   |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | EACH    | 300          | \$12.430  | \$3,729.00  |
|        | W/MULTI COLOR INK PROCESS COVER               | EACH    | 300          | \$12.644  | \$3,793.20  |
| 5      | CAPITAL IMPROVEMENTS PLAN BOOK                |         |              |           |             |
|        | W/SINGLE COLOR-BLACK INK COVER                | EACH    | 200          | \$8.490   | \$1,698.00  |
|        | W/MULTI COLOR INK PROCESS COVER               | EACH    | 200          | \$8.990   | \$1,798.00  |
| 6      | UV VARNISH BUDGET BOOKS                       |         |              |           |             |
|        | VARNISH ALL COVERS <b>OR</b>                  | EACH    | 1150         | \$0.800   |             |
|        | JOB RUN OF 300 COPIES                         | JOB     | 1            | \$240.000 | \$240.00    |
|        | JOB RUN OF 200 COPIES                         | JOB     | 1            | \$160.000 | \$160.00    |
|        | JOB RUN OF 50 COPIES                          | JOB     | 1            | \$40.000  | \$40.00     |
|        | TOTAL BID                                     |         |              |           | \$26,193.40 |

AWARD WILL BE MADE IN TOTAL (LINES 1 THROUGH 6) TO THE LOWEST RESPONSIBLE AND RESPONSIVE BIDDER COMPLYING WITH THE BID SPECIFICATIONS AND THE DELIVERY REQUIREMENTS THAT IS DEEMED IN THE BEST INTEREST OF THE CITY. LOW BIDDER WILL BE DETERMINED FROM THE GRAND TOTAL OF LINES 1 THROUGH 6 BY MULTIPLYING THE PRICE PER LINE QUOTED TIMES THE ESTIMATED QUANTITY STATED FOR THAT LINE. BIDDERS MUST QUOTE ALL LINE ITEMS LISTED (LINES 1 THROUGH 6) TO BE ELIGIBLE FOR AN AWARD.